

**Missouri Department of Elementary & Secondary Education
School Finance Section
State Summary Transportation Report**

Report Number:	SAR0056	Payment Type:	PAYMENT
Report Generated:	01/30/2008	8:08:39AM	
Data Year:	2006 - 2007	Data Month:	June
Data as of	06/11/2007		

Total Eligible ADT	532,462
Total Ineligible ADT	25,491
Grand Total ADT	557,953
Total ADT At No Appreciable Cost	24,882
Total Ineligible ADT Affecting State Aid	4,966
Total Non-Handicapped ADT Affecting State Aid	523,871
Total Transporting Less than 1 Mile	25,391
Total Number of Districts Transporting Less than 1 Mile	263.00
Total Interdistrict Contract Revenue	3,758,320
Total Number of Districts that Had Interdistrict Contracts	65
Total Bus Depreciation	22,428,382
Total Facility Depreciation	1,176,071
Total All Miles for Year	126,665,213
A Factor	2.661740
B Factor	-1.454614
Total Allowable Costs	383,175,568
Total Cost Eligible For State Aid	321,433,521
Total Entitlement	218,372,300
Reduction Factor	28.816508%
Total State Transportation Aid Paid After Reduction	162,774,688 *

*** Includes Voluntary Interdistrict Choice Corporation's Payment**

District Cost Factor Efficiency Ratings (104.00 or Below)

	Contracted	District Operated	Total
Efficient	71	268	339
Inefficient	81	115	196
Total	152	383	535

Eligible ADT

K-12	507,149.00
Vocational	11,755.50
Handicapped	13,557.00
Total Eligible ADT	532,461.50

Ineligible ADT

Non-Resident K-12	100.00
Resident K-12	
Less Than 1 Mile No Appreciable Cost	24,882.00
Under Contract With Parent	509.00
Total Ineligible ADT	25,491.00

Contracted ADT

Non-Handicapped	178,594.00
Handicapped	7,742.00
Ineligible	8,608.00
Total Contracted ADT	194,944.00

District Operated ADT

Non-Handicapped	340,310.50
Handicapped	5,815.00
Ineligible	16,883.00
Total District Operated ADT	363,008.50

Grand Total ADT**557,952.50**

	Contracted	District Operated	Total
Non-Handicapped Allowable Costs	131,896,289	190,584,970	322,481,260
Handicapped Allowable Costs	39,503,327	24,949,301	64,452,628
Total Allowable Costs	171,399,616	215,534,271	386,933,887
Non-Handicapped Eligible Miles	34,030,883	52,297,486	86,328,369
Handicapped Eligible Miles	10,462,488	9,307,452	19,769,940
Total Eligible Miles	44,493,371	61,604,938	106,098,309
Total Ineligible Miles	6,944,863	13,622,041	20,566,904
Total Miles	51,438,234	75,226,979	126,665,213

Non-Handicapped Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
319,528,482	/	106,895,273	=	2.9892	X	86,328,369	=	258,050,444
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
258,050,444	/	523,871	=	492.584096	X	518,905	=	255,604,350

Handicapped Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
63,647,085	/	19,769,940	=	3.21939	X	19,769,940	=	63,647,085
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT For Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
63,647,085	/	13,557	=	4,694.776518	X	13,557	=	63,647,085

Contracted Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
171,399,616	/	51,438,234	=	3.3321	X	44,493,371	=	148,258,331
Cost for Eligible Miles		Contracted ADT		Cost Per ADT For Eligible Miles				
148,258,331	/	194,944	=	760.52				

District Operated Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
215,534,271	/	75,226,979	=	2.8651	X	61,604,938	=	176,505,498
Cost for Eligible Miles		District Operated ADT		Cost Per ADT For Eligible Miles				
176,505,498	/	363,009	=	486.23				

Total Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
383,175,568	/	126,665,213	=	3.0251	X	106,098,309	=	320,958,524
Cost for Eligible Miles		Total Eligible ADT		Cost Per ADT For Eligible Miles				
320,958,524	/	532,462	=	602.78				
Cost For Eligible Miles		Grand Total ADT		Cost Per ADT for Eligible Miles Including Ineligible Students Transported				
28,250,842.11	/	557,952.50	=	576.09				